

***KENT COUNTY
TRANSIT
IMPROVEMENTS***

KENT COUNTY TRANSIT VEHICLES

TRANSIT VEHICLE EXPANSION, KENT COUNTY**PROJECT SCOPE/DESCRIPTION:**

Paratransit Buses - Purchase buses in FY 2002 (6), FY2003 (3), FY 2004 (3), FY 2005-07 (11). Requirements are based upon current rate of growth.



Support Vehicles – Purchase street supervision vehicles to support expanded vehicle fleet.



TRANSIT VEHICLE EXPANSION, KENT COUNTY (CONTINUED)

County: Kent
Municipality:
Funding Program: Transit Improvements – Vehicles
Functional Category: Expansion
Representative District:
Senatorial District:

Funding Information

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/05-6/07 TOTAL
Paratransit Buses (6)	80% T-5307	613		613			
Paratransit Buses (3)	80% T-5309	353			353		
Paratransit Buses (3)	80% T-5307	205				205	
Paratransit Buses	80% T-5309	107				107	
	State	78				78	
Paratransit Buses (11)	80% T	1,218					1,218
Support Vehicles	100% ST	<u>36</u>		<u>36</u>	_____	_____	_____
TOTAL		2,610		649	353	390	1,218

All \$ X 1,000

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, KENT COUNTY**PROJECT SCOPE/DESCRIPTION:**

- A.** 25' Cutaway Buses – Purchase buses (10) to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.



- B.** Paratransit Buses - Purchase buses (15) in FY 2003 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedules.
- C.** Paratransit Buses - Purchase buses and (20) in FY 2004 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedules.

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, KENT COUNTY (CONTINUED)

- D.** Purchase (35) buses in FY 2005, (23) in FY 2006, and (24) in FY 2007 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedules.
- E.** Section (5310) – Program funds for organizations to provide transportation for the elderly and disabled in Kent County. (Picture unavailable at this time)



- F.** Support Vehicles – Replace street supervision, staff vehicles, and pickup trucks in accordance with the Del/DOT approved vehicle replacement schedules.

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, KENT COUNTY (CONTINUED)

County: Kent
Municipality:
Funding Program: Transit – Vehicles
Functional Category: Preservation
Representative District:
Senatorial District:

INDIVIDUAL PROJECT SEGMENTS	PHASE	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
A. 25' Cutaway Buses (10)		100% ST	858				858	
B. Paratransit Buses (15)		80% T-5307	582			582		
C. Paratransit Buses (20)		80% T-5307	449				449	
D. Paratransit Buses (82)		100% ST	3,584					3,584
E. Section 5310 – Elderly & Handicapped		80% T-5310	667		111	111	111	334
		100% ST	667		111	111	111	334
I. Support Vehicles		80% T-5307	637			77		560
		100% ST	104		104			
		TOTAL	7,548		326	881	1,529	4,812